

Annual Report-FY 2020

December 1, 2019—November 30, 2020

Illinois Breast and Cervical Cancer Program (IBCCP):

These programs provide financial support for mammograms and pap smears to women who meet age and income guidelines.

	2019	2020
IBCCP (total number of clients served)	58	65

Family and Community Health:

This division is a combination of Communicable diseases and Health Education. The main goals are: communicable disease prevention, control and investigation, car seat checks, WIC, tobacco prevention and education, and community health education.

Communicable Diseases-	Reports Investigated 2019: 45	Reports Investigated 2020: 649
	Confirmed Cases 2019: 44	Confirmed Cases 2020: 647
	2019	2020
Gonorrhea	6	3
Chlamydia	17	34
TB	0	0
HIV	0	0
Legionellosis	0	0
Salmonellosis-Bovismorb	1	1
Hepatitis C	9	0
Campylobacter	3	0
STEC	1	1
Streptococcus invasive Group A	1	0
Histoplasmosis	1	0
Pertussis	1	0
Ehrlichiosis/Anaplasmosis Undetermined	1	0
Influenza ICU	1	0
Covid-19		608

	2019	2020
Tuberculin skin tests given:	65	47
Individuals screened for STD's:	13	8
Total Number of individuals receiving lab services:	1,571	721

Immunizations:	2019	2020
Total number of immunizations provided	993	931
Total number of private pay program participants	328	209
Total number of private pay flu vaccines provided	663	656
Total number of private pay pneumonia shots given	139	66

Women, Infants, and Children (WIC):

This program provides nutrition education and supplemental foods for income eligible families. The numbers listed below are an average of what we serve (some of the categories have duplicated individuals in them.)

	2019	2020
Total number of clients served:	159	173
Number of Women	34	32
Number of Infants	49	48
Number of Children	76	93

Home Health:

This division provides professional and experienced staff to administer in-home health care for all ages and income levels. Home health is available to residents of Hancock County, and in limited areas of Henderson, Adams, Schuyler, and McDonough counties. We continue to strive to meet the home care needs of our residents.

Stats for this report are from Nov. 1, 2019-Oct. 31, 2020 because that is when Home health's Licensure report timeframe is from**Total Number of Patients and Duplicated Patients**

TOTAL PATIENTS 2019--269	TOTAL PATIENTS 2020--732	
TOTAL VISITS 2019--2466	TOTAL VISITS 2020--2760	
	2019	2020
Skilled Nursing	121	116
Total number of Skilled Nursing visits	925	1081
Physical Therapy	83	79
Total number of Physical Therapy visits	469	517
Speech Therapy	5	1
Total number of Speech Therapy visits	15	1
Occupational Therapy	46	55
Total number of Occupational Therapy visits	186	276
Home Health Aide	33	16
Total number of Home Health Aide visits	479	421
Other	2	2
Total number of Other visits	15	170

Environmental Health:

The primary focus of this division is food sanitation and safety, private water safety and testing, and private sewage disposal and inspection.

Food Sanitation Inspections-	2019	2020
Food Facilities (total numbers)	110	110
Temporary Events (total numbers)	26	0
Inspections (total numbers)	186	42

Private Sewage Disposal Systems-	2019	2020
APPROVED	30	34
NEW	20	14
REPAIRS	10	20
COMPLAINT	6	4

Real Estate Inspections-	2019	2020
WELL AND SEPTIC	1	0
WELL	1	0
SEPTIC	8	4

Food Classes/Courses:

We did not have the corresponding grant until 2018

	2019	2020
Food Service Managers Course (total attendees)	46	22
Food Handlers Class (total attendees)	15	0

Potable Water Program:

	2019	2020
Water Reports	17	13
Well Reports	5	5
Non-Community Samples	2	2

Dental Center:

Currently, the dental center sees patients from 138 zip codes in 26 counties, across 4 states. All Hancock county children were invited to participate in our sealant program.

	2019	2020
NEW PATIENTS	309	266
PROCEDURES COMPLETED	10,981	9,946
Medicaid recipients	45%	55%
Uninsured individuals	5%	15%
Primary dental insurance	50%	30%

Health Education and Awareness Programs:

These programs were provided or sponsored by the Hancock County Health Department.

	2019	2020
Number of Educational programs	54	0
School based Educational sessions or presentations	15	4
Media promotion efforts	50	
Misc. outreach	83	

December 1, 2019 through November 30, 2020 was an unprecedented, exhausting and challenging year to say the least. It started out normal but then took a downhill turn when Covid-19 was declared a pandemic. Throughout the Covid-19 Pandemic, Facebook, newspapers, radio, emails, billboards, fliers, yard signs, etc. were used to provide education and guidance to individuals, businesses, schools, churches, and other organizations. Information included but not limited to; practicing healthy habits to help reduce the spread of illness, symptoms of COVID, COVID testing options, Executive Orders, RESTORE Illinois phases, proper cleaning/disinfecting, isolation/quarantine, vaccinations, etc. Due to the ever-changing guidance and workload associated with COVID;

education and promotion was done frequently, sometimes daily depending on the importance and nature of the information. Needless to say the number of media promotional efforts was innumerable. During the pandemic the Hancock County Health Department maintained a continual effort to inform the public about public health topics and our programs and services.

CAR SEAT PROGRAM	2019	2020
Car seats checked	16	8
Car seats given out	6	4
Car seat educational presentations	3	0

Financial Information:

TOTAL REVENUE:	\$1,644,253.38	\$1,936,487.07
	2019	2020
FEDERAL AND STATE GRANTS	\$248,971.32	\$660,008.78
COUNTY TAX LEVY AND TB LEVY	\$330,733.62	\$331,174.47
OTHER AND FEE FOR SERVICE	\$1,064,548.44	\$945,303.82

TOTAL EXPENSES:	\$1,516,574.94	\$1,732,601.08
	2019	2020
SALARIES AND WAGES	\$741,795.65	\$662,188.09
GRANT SALARIES	\$177,635.68	\$299,260.92
GRANT EXPENSES	\$83,137.14	\$229,635.40
OPERATING EXPENSES	\$514,006.47	\$541,516.67

NET PROFIT FOR 2020: \$203,885.99